

JUNE 5, 2008

PUBLIC SAFETY COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.

1. COMM. 10E-6 (2008)
COUNTY EXECUTIVE
RESOLVED, the Erie County Legislature hereby confirms the appointment of Daniel Neavereth, Jr. to the position of Deputy Commissioner of Emergency Medical Services as pursuant to 11C.03 of the Erie County Code.
(5-0)

2. COMM. 10E-14 (2008)
COUNTY EXECUTIVE
WHEREAS, the Erie County Central Police Services has been awarded a Regional Crime Analysis Center grant in the amount of \$300,000 to be administered by the New York State Division of Criminal Justice Services.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$300,000 from the New York State Division of Criminal Justice Services; and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund-SAP#165 RCAC0809	
Central Police Services	
05/01/08 to 06/30/09	
<u>Revenue</u>	<u>Increase</u>
409000 State Aid	\$300,000
<u>Appropriation</u>	<u>Increase</u>
516010 Contractual-Non Profit	\$300,000
Total Appropriation	\$300,000

and be it further

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract with The Research Foundation of SUNY on behalf of the University at Buffalo to provide the Regional Crime Analysis Center with four full-time Crime Analysts at a cost of \$300,000; and be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with State-approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management and Finance, the Office of the Comptroller and the Department of Central Police Services.
(5-0)

3. COMM. 10E-27
SHERIFF
WHEREAS, procedures have been established by Communication #6E-28 adopted on April 7, 2007; and

WHEREAS, there are adequate funds available in the reserve fund for distribution to the Sheriff’s Office from the sale of surplus helicopter parts; and

WHEREAS, the use of these funds will reduce the amount of county tax dollars required for the support and maintenance of the Sheriff’s Office Aviation Division.

NOW, THEREFORE, BE IT

RESOLVED, that \$156,400 in available balances in the Appropriated Fund Balance (Reserve for Law Enforcement Purposes) is hereby transferred to the Erie County Sheriff’s Office; and be it further,

RESOLVED, that the following budgetary transactions are hereby authorized:

<u>ERIE COUNTY SHERIFF’S OFFICE</u>	
<u>REVENUE</u>	<u>Increase</u>
402190 Appropriated Fund Balance	
(Reserve for Law Enforcement Purposes)	<u>156,400</u>
Total Revenue	<u>156,400</u>

<u>APPROPRIATION</u>	<u>Increase</u>
505200 Clothing Supplies	300
505600 Auto, Truck & Heavy Equipment Supplies	1,500
506200 Maintenance & Repair	33,500
510100 Out-of Area Travel	25,000
516020 Professional Services & Fees	12,500
516030 Maintenance Contracts	1,600
561410 Lab & Technical Equipment	47,000
561440 Motor Vehicle Equipment	<u>35,000</u>
 Total Appropriations	 <u>156,400</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Erie County Comptroller, and the Office of the Sheriff for implementation.
(5-0)

4. COMM. 10E-29 (2008)
SHERIFF
WHEREAS, the State of New York Governor’s Traffic Safety Committee has awarded \$32,602 to the Erie County Sheriff’s Office to participate in the statewide “Selective Traffic Enforcement” Program; and

WHEREAS, these funds will be used to fund overtime and purchase equipment dedicated to reducing unsafe driving behavior in an effort to decrease serious injury or death from traffic accidents.

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is hereby authorized to accept funding in the amount of \$32,602 from the State of New York Governor’s Traffic Safety Committee; and it be further,

RESOLVED, that authorization is hereby provided to budget those funds as follows:

Erie County Sheriff’s Office – Fund Center 11510

<u>REVENUE</u>	<u>Increase</u>
409020 Miscellaneous State Aid	<u>32,602</u>
 TOTAL REVENUE	 <u>32,602</u>
 <u>APPROPRIATIONS</u>	 <u>Increase</u>
501000 Overtime	26,502
561410 Lab & Technical Equipment	<u>6,100</u>
 TOTAL APPROPRIATIONS	 <u>32,602</u>

and it be further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, and the Office of Sheriff for implementation.
(5-0)

TIMOTHY M. WROBLEWSKI
CHAIR